

Notice of Public Hearing on the
Town of Trophy Club
FY 2019 Proposed Budget

The Town of Trophy Club’s proposed budget for the 2018-2019 fiscal year beginning October 1, 2018, which includes the Town Manager’s budget message, is available to the public on the Town’s website at www.trophyclub.org, and at the Town Secretary’s office, at Town Hall, 1 Trophy Wood Drive, Trophy Club, Texas 76262, Monday through Friday 8AM to 5PM, excluding holidays.

A Public Hearing on the budget is scheduled for Tuesday, August 28, 2018 at 7:00 p.m. at Town Hall, 1 Trophy Wood Drive, Trophy Club, Texas 76262. The budget includes proposed revenues/other sources and expenditures/other uses as summarized below:

	Revenues & Other Sources	Expenditures & Other Uses
The General Fund	\$ 10,956,907	\$ 11,362,781
Capital Projects Fund	60,000	3,218,030
Debt Service Fund	2,541,047	2,477,778
Capital Replacement Fund	314,587	314,587
CCPD Fund	204,010	205,301
EDC 4B Fund	455,356	840,198
Street Maint. Fund	226,678	204,337
Stormwater Drainage Utility Fund	433,254	399,269
Trophy Club Park Fund	170,000	132,418
Hotel Occupancy Fund	605,000	70,400
Court Technology Fund	4,200	8,445
Court Security Fund	3,600	4,150
TIRZ #1	96,407	43,164
Parkland Dedication Fund	120,500	382,000
Recreation Program Fund	8,500	8,500
Total	\$ 16,200,045	\$ 19,671,357