

Notice of Public Hearing on the
Town of Trophy Club
FY 2020 Proposed Budget

The Town of Trophy Club’s proposed budget for the 2019-2020 fiscal year beginning October 1, 2019, which includes the Town Manager’s budget message, is available to the public on the Town’s website at www.trophyclub.org, and at the Town Secretary’s office, at Town Hall, 1 Trophy Wood Drive, Trophy Club, Texas 76262, Monday through Friday 8AM to 5PM,

A Public Hearing on the budget is scheduled for Tuesday, September 10, 2019 at 7:00 p.m. at Town Hall, 1 Trophy Wood Drive, Trophy Club, Texas 76262. The budget includes proposed revenues/other sources and expenditures/other uses as summarized below:

	Revenues & Other Sources	Expenditures & Other Uses
The General Fund	\$ 11,372,978	\$ 11,699,942
Debt Service Fund	2,737,223	2,719,990
Capital Projects Fund	50,000	1,540,000
Capital Equipment Replacement Fund	542,639	542,639
Hotel Occupancy Fund	562,500	207,425
Street Maintenance Fund	243,112	222,111
Court Technology Fund	2,800	2,522
Court Security Fund	2,200	3,000
CCPD Fund	235,819	234,008
Recreation Program Fund	6,000	6,000
Parkland Dedication Fund	-	162,000
Trophy Club Park Fund	160,000	172,254
Stormwater Drainage Utility Fund	424,200	329,033
EDC 4B Fund	490,224	282,305
TIRZ #1	161,868	45,096
Total	\$ 16,991,563	\$ 18,168,325