

Notice of Public Hearing on the
Town of Trophy Club
FY 2015 Proposed Budget

The Town of Trophy Club’s proposed budget for the 2014-2015 fiscal year beginning October 1, 2014, which includes the Town Manager’s budget message, is available to the public on the Town’s website at www.trophyclub.org, and at the Town Secretary’s office, at Town Hall, 100 Municipal Drive, Trophy Club, Texas, Monday through Friday 8AM to 5PM, excluding holidays.

A Public Hearing on the budget is scheduled for Tuesday, September 9th, 2014 at 7:00 p.m. at Town Hall, 100 Municipal Drive, Trophy Club, Texas. The budget includes proposed revenues/other sources and expenditures/other uses as summarized below:

	<u>Revenues & Other Sources</u>	<u>Expenditures & Other Uses</u>
General Fund	\$8,425,497	\$8,578,999
Debt Service Fund	\$1,625,903	\$1,573,662
Trophy Club Park Fund	\$153,752	\$158,149
Street Maintenance Sales Tax Fund	\$163,636	\$156,300
Storm Drainage Utility Fund	\$423,900	\$1,109,479
Crime Control & Prevention District	\$147,272	\$158,464
Economic Development Corporation 4B	\$327,572	\$279,740
Hotel Occupancy Tax Fund	\$233,716	\$38,825
Court Technology Fund	\$5,000	\$5,730
Court Security Fund	\$3,788	\$3,000
TIRZ #1	\$13,144	\$0
Recreation Programs Fund	\$4,000	\$4,000
Capital Projects Fund	<u>\$585,500</u>	<u>\$4,627,524</u>
Total	\$12,112,680	\$16,693,872